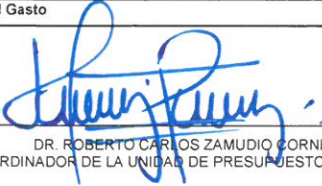




Universidad Autónoma de Baja California
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 FAC. DE INGENIERIA Y NEGOCIOS SAN QUINTIN	\$27,699,438	(10,432,022)	17,267,416	\$15,565,634	\$15,115,952	1,701,782
102 FAC. DE CIENCIAS ADMVAS Y SOCIALES ENS	\$128,500,382	(51,956,117)	76,544,265	\$69,644,805	\$67,572,085	6,899,460
103 FACULTAD DE CIENCIAS	\$60,599,486	(16,742,929)	43,856,557	\$37,456,105	\$36,388,547	6,400,452
104 FACULTAD DE CIENCIAS MARINAS	\$67,811,705	(15,579,521)	52,232,184	\$41,501,276	\$40,427,209	10,730,908
105 FAC. DE INGENIERIA, ARQUITECTURA Y DISEÑO	\$99,269,948	(21,782,360)	77,487,588	\$62,851,367	\$61,056,883	14,636,221
106 INST. DE INVESTIGACIONES OCEANOLÓGICAS	\$71,653,082	(19,409,054)	52,244,028	\$35,221,851	\$34,247,220	17,022,177
107 INST. DE INV. Y DESARROLLO EDUCATIVO	\$27,367,054	1,591,803	28,958,857	\$16,763,343	\$16,383,849	12,195,514
110 ESCUELA DE CIENCIAS DE LA SALUD ENS	\$49,815,928	(2,123,545)	47,692,383	\$28,474,885	\$27,715,944	19,217,498
111 FACULTAD DE ENOLOGIA Y GASTRONOMIA	\$38,824,771	8,935,091	47,759,862	\$28,742,582	\$28,277,942	19,017,280
151 VICERRECTORIA CAMPUS ENSENADA	\$112,094,780	(3,883,529)	108,211,251	\$53,310,235	\$52,265,698	54,901,016
201 INSTITUTO DE INVESTIGACIONES CULTURALES -	\$29,625,782	9,046,233	38,672,015	\$15,464,954	\$15,060,065	23,207,061
202 FACULTAD DE ARTES	\$119,893,775	899,893	120,793,668	\$68,357,605	\$66,482,925	52,436,063
203 ESCUELA DE DEPORTES	\$111,485,305	(1,180,269)	110,305,036	\$57,803,697	\$56,161,874	52,501,339
204 FACULTAD DE ENFERMERIA	\$66,498,812	(1,045,257)	65,453,555	\$30,101,591	\$29,143,355	35,351,964
205 FACULTAD DE IDIOMAS	\$105,024,619	6,172,914	111,197,533	\$61,827,811	\$60,033,865	49,369,722
206 FAC. DE PEDAGOGIA E INNOVACION	\$40,213,004	1,363,978	41,576,982	\$22,236,197	\$21,552,793	19,340,785
207 FACULTAD DE ARQUITECTURA Y DISEÑO	\$62,761,820	2,025,763	64,787,583	\$35,754,894	\$34,719,978	29,032,689
208 FACULTAD DE CIENCIAS HUMANAS	\$92,628,307	7,806,229	100,434,536	\$52,714,118	\$51,283,487	47,720,418
209 FACULTAD DE CIENCIAS SOCIALES Y	\$42,239,448	2,426,797	44,666,245	\$23,021,060	\$22,377,007	21,645,185
210 FACULTAD DE CIENCIAS ADMINISTRATIVAS	\$121,741,460	6,189,587	127,931,047	\$65,510,748	\$63,704,001	62,420,299
211 FACULTAD DE DERECHO MEXICALI	\$60,500,299	4,079,116	64,579,415	\$32,318,570	\$31,393,167	32,260,845
212 FACULTAD DE INGENIERIA MEXICALI	\$184,504,866	33,257,678	217,762,544	\$117,908,469	\$114,570,770	99,854,075
213 FACULTAD DE MEDICINA MEXICALI	\$87,658,268	35,899,825	123,558,093	\$48,025,710	\$46,677,010	75,532,383
214 FACULTAD DE ODONTOLOGIA MEXICALI	\$71,856,294	4,085,781	75,942,075	\$39,487,108	\$38,068,139	36,454,967
215 INSTITUTO DE CIENCIAS AGRICOLAS	\$78,878,294	12,545,828	91,424,122	\$46,229,352	\$45,194,238	45,194,770
216 INSTITUTO DE INGENIERIA	\$53,781,340	15,296,178	69,077,518	\$33,106,061	\$31,993,048	35,971,457
217 INST. DE INV. EN CIENCIAS VETERINARIAS	\$63,952,060	16,527,683	80,479,743	\$32,392,532	\$31,595,804	48,087,211
218 INSTITUTO DE INVESTIGACIONES SOCIALES	\$37,369,399	529,439	37,898,838	\$9,221,000	\$8,933,934	28,677,838
219 FACULTAD INGENIERIA Y NEGOCIOS CD.	\$21,080,820	8,166,353	29,247,173	\$15,866,132	\$15,444,304	13,381,041
220 CENTRO DE CIENCIAS DE LA SALUD, CAMPUS	\$15,003,160	8,954,561	23,957,721	\$13,444,870	\$13,131,733	10,512,851
222 CENTRO DE INVESTIGACION PARA EL	\$19,415,285	57,583,614	76,998,899	\$13,907,541	\$12,523,539	63,091,358
223 UNIDAD DE GÉNERO, DIVERSIDAD E INCLUSIÓN	\$0	1,638,180	1,638,180	\$640,248	\$565,552	997,932
251 AUDITORIA INTERNA	\$21,595,323	(1,087,213)	20,508,110	\$9,224,747	\$8,966,217	11,283,363
253 CONTADURIA	\$28,502,726	1,461,843	29,964,569	\$13,697,818	\$13,477,623	16,266,751
254 COORDINACION GENERAL DE FORMACION	\$15,156,874	1,119,231	16,276,105	\$5,788,207	\$5,641,479	10,487,898
255 COORDINACION DE EXTENSION DE LA CULTURA	\$63,527,152	30,080,790	93,607,942	\$41,793,632	\$41,279,878	51,814,310
256 COORDINACION GENERAL DE INFORMATICA Y	\$132,163,469	2,617,679	134,781,148	\$60,660,335	\$59,737,933	74,120,813
257 COORDINACION DE VINCULACION Y	\$35,201,950	(5,028,845)	30,173,105	\$9,957,690	\$9,886,503	20,215,415
258 OFICINA DE PLANEACION Y DESARROLLO	\$14,930,642	1,443,886	16,374,528	\$7,401,636	\$7,200,177	8,972,892
259 COORDINACION GENERAL DE INVESTIGACION Y	\$27,743,993	(852,703)	26,891,290	\$19,368,889	\$18,618,054	7,522,401
260 COORDINACION GENERAL DE RECURSOS	\$663,270,979	(6,327,755)	656,943,224	\$178,524,104	\$177,863,326	478,419,120
261 COORDINACION GENERAL DE SERVICIOS	\$521,879,529	(297,136,424)	224,743,105	\$19,410,365	\$19,017,238	205,332,740
262 COORDINACION GENERAL DE SERVICIOS	\$59,462,327	(4,462,691)	54,999,636	\$21,857,351	\$21,733,332	33,142,285
263 OFICINA DEL ABOGADO GENERAL	\$4,355,896	412,781	4,768,677	\$2,043,659	\$1,975,840	2,725,018
264 OFICINA DEL RECTOR	\$5,316,812	3,878,470	9,195,282	\$5,323,122	\$5,268,298	3,872,160
265 OFICINA DEL ABOGADO EN LA CIUDAD DE	\$1,287,693	173,071	1,460,764	\$757,243	\$738,253	703,521
266 OFICINA DEL SECRETARIO DE RECTORIA Y DE	\$34,465,087	1,797,240	36,262,327	\$16,362,373	\$16,116,630	19,899,954
267 SECRETARIA GENERAL	\$10,749,358	2,245,150	12,994,508	\$6,488,739	\$6,363,596	6,505,769
268 TESORERIA	\$52,559,412	1,058,964	53,618,376	\$26,835,207	\$26,352,982	26,783,169
269 UNIDAD DE PRESUPUESTO Y FINANZAS	\$146,331,019	32,257,012	178,588,031	\$7,645,558	\$7,468,556	170,942,473
270 VICERRECTORIA CAMPUS MEXICALI	\$190,156,480	17,501,763	207,658,243	\$88,766,319	\$87,348,444	118,891,924
271 UNIDAD DE TRANSPARENCIA Y ACCESO A LA	\$2,986,330	406,148	3,392,478	\$1,516,898	\$1,475,500	1,875,580
272 COORDINACION DE PROYECTOS DE GESTION	\$1,723,308	2,945,013	4,668,321	\$3,245,883	\$3,206,883	1,422,438
273 CONSEJO ASESOR HONORIFICO DE LA UABC	\$49,800	0	49,800	\$11,894	\$11,894	37,906
280 COORDINACION DE SORTEOS UNIVERSITARIOS	\$179,980,860	505,435	180,486,295	\$78,163,491	\$77,615,097	102,322,804
302 FACULTAD DE CIENCIAS DE LA INGENIERIA,	\$41,731,688	15,639,547	57,371,235	\$24,955,938	\$24,311,208	32,415,297
401 FACULTAD DE HUMANIDADES Y CIENCIAS	\$64,517,086	3,843,273	68,360,359	\$35,188,498	\$34,134,268	33,171,861
402 FACULTAD DE TURISMO Y MERCADOTECNIA	\$46,138,963	4,690,342	50,829,305	\$28,564,074	\$27,768,647	22,265,231

403	FAC. DE CIENCIAS QUÍMICAS E INGENIERÍA	\$120,395,578	8,204,045	128,599,623	\$67,463,054	\$65,505,088	61,136,569
404	FACULTAD DE CONTADURÍA Y	\$105,176,076	9,163,703	114,339,779	\$65,412,169	\$63,572,073	48,927,610
405	FACULTAD DE DERECHO TIJUANA	\$64,997,737	2,085,407	67,083,144	\$33,727,216	\$32,691,886	33,355,928
406	FAC. DE ECONOMÍA Y RELACIONES	\$54,589,582	6,202,051	60,791,633	\$34,881,588	\$33,917,469	25,910,045
407	FACULTAD DE MEDICINA Y PSICOLOGÍA	\$106,211,042	8,450,585	114,661,627	\$59,854,596	\$57,761,020	54,807,031
408	FACULTAD DE ODONTOLOGÍA TIJUANA	\$70,507,125	11,394,202	81,901,327	\$46,359,288	\$45,307,401	35,542,039
409	INSTITUTO DE INVESTIGACIONES HISTÓRICAS	\$15,278,040	2,450,534	17,728,574	\$8,521,793	\$8,266,382	9,206,781
410	FACULTAD DE INGENIERÍA Y TECNOLOGÍA,	\$125,513,934	14,714,798	140,228,732	\$71,038,333	\$69,085,196	69,190,399
411	FACULTAD DE CIENCIAS DE LA SALUD, VALLE	\$140,340,368	11,472,985	151,813,353	\$68,284,810	\$66,317,782	83,528,543
412	CENTRO UNIVERSITARIO DE EDUCACIÓN EN LA	\$25,541,807	47,178,023	72,719,830	\$27,887,600	\$27,454,712	44,832,230
413	CENTRO DE ESTUDIOS ROSARITO	\$9,878,248	10,451,312	20,329,560	\$10,780,719	\$10,726,839	9,548,841
451	VICERRECTORÍA CAMPUS TIJUANA	\$170,727,380	27,077,621	197,805,001	\$85,898,710	\$84,603,024	111,906,291
Total del Gasto		5,544,690,664	68,915,194	5,613,605,858	2,518,535,897	2,458,848,645	3,095,069,961


 DR. ROBERTO CARLOS ZAMUDIO CORNEJO
 COORDINADOR DE LA UNIDAD DE PRESUPUESTO Y FINANZAS


 M.C.G. MANUEL MONJARDÍN ACOSTA
 CONTADOR